

Los Alamos Middle School PTO September 2024 General Meeting Minutes

Date, Time, and Location: September 23, 2024, Google Meet 5:30 PM

Meeting called to order by Lauren Fichtl at 5:32

Attendance: Lauren Fichtl, Kylie Stewart, Jill Gonzales, Jill Gross, Lissie Ham, DJ1224, Becca Jones

Minutes: Motioned by Kylie Stewart seconded by Lauren Fichtl Minutes approved

Officers' Reports

President's Report

- Lunch craft help needed. Just a fun activity at lunch
- October 1 help decorating around noon at the school
- We have another Papa Murphy's Fundraiser

Treasurer Report

LAMS PTO Meeting - September 23, 2024 Treasurer's Report

1. Income and Spending

Between August 25, 2024 and September 22, 2024, the PTO had an income of \$1,600.16 and spending of \$3,581.43.

a. Income:

- i. \$ 800.16 No Sale Fundraiser
- ii. \$ 200.00 Casa Mesita
- iii. \$ 600.00 Papa Murphy's Fundraiser

b. Spending:

- i. \$ 433.34 Teacher and Staff Stipends
- ii. \$ 200.00 Grants
- iii. \$2,948.09 Teacher Shirts (carry over from last year)

2. Enterprise Bank and Trust Overview

Last Month's Balance \$ 9,582.98
 Balance as of 9-22-24 **\$ 7,601.71**
 Outstanding Deposits: \$ 600.00
 Outstanding Checks: **\$ 192.35**
 Effective Balance **\$ 8,009.36**

3. No Sale Fundraiser

- a. \$800 donated to the No Sale Fundraiser is WILD. It's completely unprecedented, and though it's mostly one-time donations, it is really beneficial.

4. Papa Murphy's Fundraiser

- a. We did a great job advertising it. Thank you to all the parents who supported it! Also, thank you Jill for printing the fliers; Becca for social media and the newspaper; Lauren and Kylie for hanging posters up LA and WR.
- b. I'd like to put a thank you to the community and Papa Murphy's in the LAMS newsletter next month. I've dropped off a thank you letter to Gayle and her crew.

5. Budget Outlook

- a. Accounts are in good shape.

Los Alamos Middle School PTO 2024-2025 Actual Spending

Approved Budget	25-Aug	22-Sep	Actual	Difference
INCOME				
Prior Year Carryover	\$7,684.00	-	-	\$7,684.00
No Sale Fundraiser	\$5,000.00	\$24.01	\$800.16	\$824.17
LANL Giving - quarterly	\$5,000.00			\$0.00
Casa Mesita - \$200 monthly	\$1,800.00		\$200.00	\$200.00
Community Sponsors	\$1,200.00			\$0.00
Papa Murphy Fundraisers (2-3)	\$1,200.00		\$600.00	\$600.00
Spring Fundraiser	\$0.00			\$0.00
Hawk Space Auction	\$867.00			\$0.00
TOTAL INCOME - carryover	\$15,067.00	\$24.01	\$1,600.16	\$13,442.83
EXPENSES				
Checks/Expenses From Last Year		\$2,948.09	\$2,948.09	-\$2,948.09
Insurance & Taxes	\$320.00			\$320.00
Teacher & Staff Stipends	\$6,978.75	\$949.51	\$433.34	\$1,382.85
Winter Luncheon	\$600.00			\$0.00
Spring Luncheon	\$600.00			\$0.00
Band Sectionals	\$0.00			\$0.00
Office Supplies, Webex, Coffee	\$120.00			\$0.00
Grants	\$1,500.00		\$200.00	\$200.00
Science Fair	\$150.00			\$150.00
Yearbooks	\$200.00			\$0.00
PI Day Supplies	\$1,000.00			\$0.00
Hawk Space (1 time only, \$633 rolled over from	\$867.00			\$0.00
Teacher Shirts (for Aug 2025)	\$3,000.00			\$0.00
Next Year Reserves	\$7,415.25			\$0.00
TOTAL EXPENSES - reserves	\$15,335.75	\$949.51	\$3,581.43	\$4,530.94
Beginning Bank Balance	\$10,508.48	\$9,582.98		
Deposits	\$24.01	\$1,600.16		
Expenditures	\$949.51	\$3,581.43		
Ending Bank Balance	\$9,582.98	\$7,601.71		
Outstanding Checks / Deposits	(\$2,824.06)	\$407.65		
Effective Balance:	\$6,758.92	\$8,009.36		

Printed on 9/19/2024

- \$800 No Sale fundraiser (including an anonymous PayPal \$400 donation)
- \$600 Papa Murphy's Fundraiser - very successful again
- \$200 Casa Mesita

Old Business

- Maureen is teaching yoga for staff
- Shirts are expected to be delivered September 30

Principal's Report

- Need two representatives from LAMS for District Parent Council
 - 3rd Tuesday of each month from 12:00 - 1:00 pm via zoom or google meet.
 - We may have two meetings in person this year as well.
 - Meetings are 1 x p/month
- Parent Night
 - Sex, Drugs and Cell Phones smart phones and anxiety and depression
 - Wait 'til 8th grade for a Smart Phone
 - Night to provide information not scare parents
 - Grades 6-12
 - October 1 @ 6 PM at LAHS Speech Theater
- PJ Day
 - Tomorrow twin day
 - Wed Anything but a backpack- must fit in an overhead
 - Jersey day
 - Topper or HAWK colors
- Staff against student volleyball @ lunch
- Hawk Hangout Th. 9/26, LAMS Campus, 3:30 p.m. – 5:30 p.m.
- Fri. 9/27, LAMS Pep Rally Fall Sports, early dismissal 12:45, Parade @ 2:30pm
- Mon. 9/30, LAMS Picture Retakes (morning)
- Sat. 10/5, LAMS [Saturday School](#), 8:30–11:30 a.m. at LAHS, E Wing E-108
- Wed. 10/9 & Th. 10/10, LAMS Parent/Teacher Conferences if teachers have concerns teacher email
 - Parents can also email to request conference
- TH. 10/10 – END Q1!!
- Fri. 10/11 – Mon. 10/14, FALL BREAK – NO SCHOOL!!
- Mon 10/14 – National Indigenous Peoples' Day Holiday
- Fri. 10/18, LAMS Fall Dance, 6:00– 8:00 p.m. in the courtyard (weather permitting)
- Fri. 10/25, LAMS Halloween Dress Up Day inline with Trick or Treat on Main

New Business

- Grant Request Ms Stewart and Ms Fisher art teachers- Family Clay Night at LAMS. Requesting \$130 for the first 40 families who sign up. Lauren Fichtl proposed for \$75 Becca seconded approved
- Grant Request may be coming up for Unity Day from Mrs. Gartz. It has not come through yet. There may need to be a special meeting to discuss the grant request. 48 hours notice required for a meeting
- October 1 Fall Decorating at 11:30
- October 16 Unity Day
- October 31 Halloween Lunch lunch art activity
- November 20 Thanksgiving lunch art activity
- December 11 Holiday lunch art activity
- Fundraiser at SALA give percentage of ticket sales

- Dates will be posted on Facebook and PTO Website
- Online Auction for sitting area, tables...
 - Lissie Ham is willing to help with silent auction

Next meeting is October 28, 2024

Meeting adjourned at 6:14 PM

Minutes compiled by Jill Gross