

Los Alamos Middle School PTO October 2024 General Meeting Minutes

Date, Time, and Location: Google Meet 5:30 PM

Meeting called to order by Lauren Fichtl at 5:32

Attendance: Lauren Fichtl, Kylie Stewart, Jill Gonzales, Jill Gross, Lissie Ham, Amelia Epperson

Minutes: Motioned by Kylie seconded by Lauren Fichtl Minutes approved

Officers' Reports

President's Report

- Lauren will come to school on Friday to change decorations from Halloween to Thanksgiving and have a Halloween activity on 10/30/24 during lunch. 3 parents signed up to help for the first part of lunch. No volunteers for the second half so far

Treasurer Report

LAMS PTO Meeting - October 28, 2024 Treasurer's Report

1. Income and Spending

Between September 23, 2024 and October 27, the PTO had an income of \$1,495.31 and spending of \$203.05.

a. Income:

- \$ 284.31 No Sale Fundraiser
- \$ 200.00 Casa Mesita
- \$ 1,011.00 LANL Giving (paid quarterly)

b. Spending:

- \$ 203.05 Teacher and Staff Stipends

2. Enterprise Bank and Trust Overview

Last Month's Balance \$ 7,601.71
 Balance as of 10-27-24 \$ **8,893.97**
 Outstanding Deposits: \$ **19.52**
 Outstanding Checks: \$ **250.50**
 Effective Balance \$ **8,662.99**

3. Budget Outlook

- Accounts are in good shape.

Los Alamos Middle School PTO 2024-2025 Actual Spending

Approved Budget	25-Aug	22-Sep	27-Oct	Actual	Difference
INCOME					
Prior Year Carryover	\$7,684.00	-	-	-	\$7,684.00
No Sale Fundraiser	\$5,000.00	\$24.01	\$800.16	\$284.31	\$1,108.48
LANL Giving - quarterly	\$5,000.00			\$1,011.00	\$3,989.00
Casa Mesita - \$200 monthly	\$1,800.00		\$200.00	\$200.00	\$1,400.00
Community Sponsors	\$1,200.00			\$0.00	\$1,200.00
Papa Murphy Fundraisers (2-3)	\$1,200.00		\$600.00	\$600.00	\$600.00
Spring Fundraiser	\$0.00			\$0.00	\$0.00
Hawk Space Auction	\$867.00			\$0.00	\$867.00
TOTAL INCOME - carryover	\$15,067.00	\$24.01	\$1,600.16	\$1,495.31	\$3,119.48
EXPENSES					
Checks/Expenses From Last Year			\$2,948.09	\$2,948.09	-\$2,948.09
Insurance & Taxes	\$320.00			\$0.00	\$320.00
Teacher & Staff Stipends	\$6,978.75	\$949.51	\$433.34	\$203.05	\$1,585.90
Winter Luncheon	\$600.00			\$0.00	\$600.00
Spring Luncheon	\$600.00			\$0.00	\$600.00
Band Sectionals	\$0.00			\$0.00	\$0.00
Office Supplies, Webex, Coffee	\$120.00			\$0.00	\$120.00
Grants	\$1,500.00		\$200.00	\$200.00	\$1,300.00
Science Fair	\$150.00			\$0.00	\$150.00
Yearbooks	\$200.00			\$0.00	\$200.00
PI Day Supplies	\$1,000.00			\$0.00	\$1,000.00
Hawk Space (1 time only, \$633 rolled over from	\$867.00			\$0.00	\$867.00
Teacher Shirts (for Aug 2025)	\$3,000.00			\$0.00	\$3,000.00
Next Year Reserves	\$7,415.25				
TOTAL EXPENSES - reserves	\$15,335.75	\$949.51	\$3,581.43	\$203.05	\$4,733.99
Beginning Bank Balance	\$10,508.48	\$9,582.98	\$7,601.71		
Deposits	\$24.01	\$1,600.16	\$1,495.31		
Expenditures	\$949.51	\$3,581.43	\$203.05		
Ending Bank Balance	\$9,582.98	\$7,601.71	\$8,893.97		
Outstanding Checks / Deposits		(\$2,824.06)	\$407.65	(\$230.98)	
Effective Balance:	\$6,758.92	\$8,009.36	\$8,662.99		

Principal's Report

- Sex, Drugs, and Cell Phones Parent night went well.
 - Drug deals are occurring. Kids message dealers or dealer's message kids. Cell phones are causing anxiety
- Parent Teacher Conferences went well
- HAWK hangouts are going well. November 14 is next HAWK hangout escape room at Fuller Lodge

- A parent brought up concerns about students not getting to the HAWK Hangout in time.
It is a county issue because of a lack of town bus drivers
- Climate Survey about how things are going, trusted adult... big picture trends
 - Everyone belongs, kindness matters, importance of having a trusted adult
- Survey also went to families
- Parent Newsletter is scheduled to go out soon
- Upcoming Holidays include election day, Veterans Day, and Thanksgiving break
- Mr. Wadlington is looking for help this Friday for a special event with Social Studies at LAMS and a guest presentation about artifacts
- November 12- Thanksgiving, Mrs. Gonzales will be out of state for FMLA

New Business

- No new grant requests however PTO Board is asking for a SALA loan for up to \$275.
 - Friday, March 7
 - Friday nights might be a good opportunity so students can remember to attend Up to \$275 Lauren motioned to approve Kylie seconded loan all in favor
 - Amelia Epperson suggested (original) Jumanji and School of Rock
 - Volunteers at SALA are needed to take and sell tickets (via Eventbrite), check the bathrooms, lobby...
 - \$10 per individual ticket
 - Popcorn and drinks are sold by SALA
 - What about PowerSchool print outs like for dances???
 - Lots of volunteers will be needed to make this event successful (8-10 volunteers)
- Teachers Winter Lunch December 12, 2024

Next meeting is November 25, 2024

Meeting adjourned at 6:18 PM

Minutes compiled by Jill Gross